

**CITY OF NEW HAVEN
PARK BOARD
REGULAR MEETING**

Thursday, April 9, 2026

7:00 p.m.

Location: New Haven Public Works Facility, 205 Industrial Drive, New Haven MO 63068

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Approve Minutes, Money Ordinances, Budget Report, pages 1-11**
- 4. Public Comment**
- 5. Department Reports**
 - a. Grounds
 - i. Staff Report
 - b. Aquatics Facility
 - i. Pool Manager report, pages 12-16
 - c. City Administrator
 - i. Special Event Permit – Miller’s Landing Day, pages 17-19
 - ii. Special Event Permit – NHSD Track and Field Meets, pages 20-22
 - iii. Draft Budget FY 2026-2027, pages 23-29
- 6. Old Business**
 - a. Revised Contract Agreement with NHYL, pages 30-36
 - b. NHYL Contract with Liquor Cabinet
 - c. Lions Field Parking Lot Striping update, pages 37-38
 - d. School District agreement 2025, pages 39-44
 - e. Playground update, pages 45-47
- 7. Adjourn**

The City of New Haven is working to comply with the American with Disabilities Act mandates. Individuals who require accommodation to attend a meeting should contact City Hall (573-500-2530) at least twenty-four hours in advance.

Park Board Meeting
March 12, 2026
New Haven Public Works Meeting

Call to Order:

Phillip McKernan called the meeting to order at 7:00 p.m.

Roll Call of Members:

Nick Perjak, Phillip McKernan, Rustin Colter, Felix Mesger, Kim Monzyk, Kristine Zumsteg, Buck Bratcher, Wesley Hanks, Mary VonBehren

Staff Members Present:

Sarah Skeen, David Blankenship

Others Present:

Crissy Withrow

****Motion to Approve Minutes, Money Ordinances, and Budget Report. Motion by Rustin Colter, Nick Perjak 2nd, all were in favor.**

Public Comment

Presentation - Midwest Pool Management

- A. Crissy Withrow, President of Midwest Pool Management, presented on a pool management service. She brought bids and an overview of what the contract would entail.

Department Report

- A. Grounds
 - a. Staff Report -
- B. City Administrator
 - a. Budget Report - pool
 - i. Sarah presented the pool budget
 - b. Aquatic Center Management Agreement

****Motion was made to approve the Park Facility User Fee Schedule - Motion by Rustin Colter, Felix Mesger 2nd, all were in favor.**

****Motion was made to approve a price raise of \$5 for lap swim and \$2 for tot time - alternating days. - Motion by Felix Mesger, Kristine Zumsteg 2nd, all were in favor.**

c. Special Event Permit - Lion's Club Easter Egg Hunt

****Motion was made to approve the Special Event Permit for the Lion's Club Easter Egg Hunt - Motion by Rustin Colter, Mary VonBehren 2nd, all were in favor.**

Old Business

- A. MIRMA
- B. Soccer Field Update
- C. Playground Bid acceptance

****Motion to adjourn, Felix Mesger, Wesley Hanks 2nd. All were in favor.**

Respectfully submitted,

Kim Monzyk

CLAIMS REPORT

Check Range: 3/13/2026- 4/09/2026

Paid money
Ordinances 4/9/26

Park

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
PARK BOARD REVENUES EMILY HISCHIER	REFUND BAIL PK RENTAL EMILY H		125.00	6906	3/31/26
	03 REVENUES TOTAL		125.00		
PARKS AMEREN MISSOURI PLAYGROUND CONSULTANTS, LLC	PARK/AMEREN MAR 2026 BURKE EQUIP. COLTER PLAYGROUND		123.64 55,369.90	6902 6909	3/24/26 4/07/26
	20 PARKS TOTAL		55,493.54		
POOL AMEREN MISSOURI CHELSEA ROWLETT SPARKLIGHT SARAH SKEEN SARAH SKEEN VONAGE BUSINESS INC	POOL AMEREN MAR 2026 MILEAGE FOR LIFEGUARD TRAINING PARK CALL FOWARDING MAR 26 LIFEGUARD REIMB MAR 2026 AMERICANREDCROSS/REIMB C.ROWLE PARK/POOL PHONE BILL MAR 26		204.22 100.34 11.79 333.95 535.00 868.95 27.47	6902 6908 6903 6904 6907 6905	3/24/26 4/06/26 3/24/26 3/24/26 3/31/26 3/25/26
	21 POOL TOTAL		1,212.77		
	03 PARK BOARD TOTAL		56,831.31		
	Accounts Payable Total		56,831.31		

CLAIMS REPORT

CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	56,831.31
	TOTAL FUNDS	56,831.31

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CLAIMS REPORT

Check Range: 3/13/2026- 4/09/2026

Park

Scheduled
money
Ordinances 4/9/26

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
PARK BOARD					
PARKS					
D & D PEST CONTROL INC	PEST CONTROL POOL/PK BATHROOM		77.50		
NEW HAVEN LUMBER	LED BULB/4PK BATTERY		27.97		
RELIABLE SEPTIC & PORTA TOILET	TOILET RENTAL		100.00		
PLUMB SUPPLY COMPANY-WAS	PK BATHROOM PARTS		15.48		
SULLIVAN & NEW HAVEN	2X5 HELP WANTED AD POOL (2)		125.00		

	20 PARKS TOTAL		345.95		
POOL					
SPD ENTERPRISES LLC	9" TISSUES & LINERS		229.38		
D & D PEST CONTROL INC	PEST CONTROL POOL/PK BATHROOM		77.50		

	21 POOL TOTAL		306.88		

	03 PARK BOARD TOTAL		652.83		
			=====		
	Accounts Payable Total		652.83		

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CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND NAME		AMOUNT
03	PARK BOARD	652.83
TOTAL FUNDS		652.83

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BANK CASH REPORT 2026

BANK	FUND GL	BANK NAME	FEBRUARY CASH BALANCE	MARCH RECEIPTS	MARCH DISBURSMENTS	MARCH CASH BALANCE	OUTSTANDING TRANSACTIONS	MAR BANK BALANCE
CITIZENS - CHECKING								
BANK		CITIZENS - CHECKING						2,206,122.07
01		CASH - GENERAL FUND	719,886.84	121,538.98	115,873.47	725,552.35		
01		RIVERFRONT SITE RESTRICTED	30,658.11	0.00	0.00	30,658.11		
01		PROP P RESTRICT	65,913.55	11,467.00	16,176.73	61,203.82		
01		RESTRICT CASH/POLICE DONA	18,597.46	0.00	0.00	18,597.46		
01		DOWNTOWN NH CID	0.00	0.00	0.00	0.00		
01		COP RESTRICTED CASH	0.00	0.00	0.00	0.00		
01		INSURANCE PROCEEDS RESTRICTED	0.00	0.00	0.00	0.00		
01		PROP P RESERVE	20,083.22	0.00	0.00	20,083.22		
01		ARPA - CASH	23,995.65	0.00	0.00	23,995.65		
01		CASH - TOURISM	11,797.27	0.00	0.00	11,797.27	127,429.59	
02		CASH - PARK MAINT & IMPROV	47,702.34	7,173.65	0.00	54,875.99		
04		CASH - NATURAL GAS	340,953.00	219,022.42	121,635.11	438,340.31	127,760.47	
05		CASH - TRANSPORTATION TAX	183,627.83	10,922.01	7,583.79	186,966.05	7,911.50	
06		CASH - MOTOR FUEL	210,789.67	8,478.69	284.74	218,983.62	284.74	
08		CASH - CAPITAL IMP SALES TAX	178,026.53	10,750.97	0.00	188,777.50		
09		CASH - WATER	160,890.32	48,074.29	28,205.72	180,758.89		
09		REPAIR AND REPLACEMENT	9,731.07	0.00	0.00	9,731.07	37,574.39	
11		CASH - SEWER	115,066.97	60,053.03	31,756.29	143,363.71		
11		SEWER REPAIR/REPLACEMENT	10,062.48	5,000.00	15,000.00	62.48	51,945.42	
19		CASH - DEPOSIT FUNDS	21,694.40	340.00	240.00	21,794.40		
19		DEPOSIT	0.00	0.00	0.00	0.00		
19		BID SECURITY DEPOSIT	0.00	0.00	0.00	0.00	1,269.60	
		PENDING CREDIT-CARD DEPOSITS					5,840.59	
		DEPOSITS					478,137.95	
		WITHDRAWALS					383.00	
CITIZENS - CHECKING TOTALS			2,169,476.71	502,821.04	336,755.85	2,335,541.90	129,419.83-	2,206,122.07
CITIZENS - CHECKING PARK BRD								
BANK		CITIZENS - CHECKING PARK BRD						347,577.18
03		CASH - PARK BOARD	138,378.96	103,331.79	101,331.21	140,379.54		
03		DEDICATED PROPERTY TAX POOL	140,708.25	78,001.26	66,708.00	152,001.51		
03		DOWNTOWN PLAYGROUND DONATIONS	52,157.00	31,734.00	29,837.50	54,053.50	1,142.63	
CITIZENS - CHECKING PARK BRD T			331,244.21	213,067.05	197,876.71	346,434.55	1,142.63	347,577.18
CITIZENS - SAVINGS PARK BOARD								
BANK		CITIZENS - SAVINGS PARK BOARD						71,847.16
03		CASH RESERVES (SAVINGS)	71,641.07	206.09	0.00	71,847.16		
CITIZENS - SAVINGS PARK BOARD			71,641.07	206.09	0.00	71,847.16	0.00	71,847.16
CAPITAL IMP PROJ FUND RESERVE								
BANK		CAPITAL IMP PROJ FUND RESERVE						11,036.65
14		CAP IMP PROJ RSRV-CASH	0.00	0.00	0.00	0.00		
14		CASH-CIPRF CHOICE CHECKING	11,036.65	0.00	0.00	11,036.65		

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REVENUE & EXPENSE REPORT

CALENDAR 3/2026, FISCAL 9/2026

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
REVENUES DEPARTMENT					
02-03-3000	REAL PROPERTY		110.18-		110.18
02-03-3001	PERSONAL PROPERTY		497.77-	6,500.00	6,997.77
02-03-3002	SUR TAX	6,276.49	6,276.49	6,100.00	176.49-
02-03-3003	FINANCIAL INSTITUTION TAX		.02	50.00	49.98
02-03-3004	RAILROAD UTILITIES TAX		4,698.96	4,600.00	98.96-
02-03-3006	PENALTY LATE PMT TAXES	49.48	1,014.67	1,200.00	185.33
02-03-3017	REAL EST TAX FC COLLECTS		61,291.45	60,000.00	1,291.45-
02-03-3018	PERS PROP TAX FC COLLECTS		22,563.80	21,000.00	1,563.80-
	PROPERTY TAXES TOTAL	6,325.97	95,237.44	99,450.00	4,212.56
02-03-3140	INTEREST EARNED		737.10	50.00	687.10-
	INTEREST TOTAL	.00	737.10	50.00	687.10-
	REVENUES TOTAL	6,325.97	95,974.54	99,500.00	3,525.46
	TOTAL REVENUE	6,325.97	95,974.54	99,500.00	3,525.46
PARKS DEPARTMENT					
02-20-4224	PARK BOARD TRANSFER		95,000.00	95,000.00	
	TRANSFERS OUT TOTAL	.00	95,000.00	95,000.00	.00
	PARKS TOTAL	.00	95,000.00	95,000.00	.00
	TOTAL EXPENSES	.00	95,000.00	95,000.00	.00
	PARK MAINTENANCE & IMPROV TOTA	6,325.97	974.54	4,500.00	3,525.46
REVENUES DEPARTMENT					
03-03-3002	SUR TAX DEDICATED PROPERTY TAX	9,865.45	9,865.45	12,000.00	2,134.55
03-03-3003	FINANCIAL INSTITUTION DEDIC TX	.04	.04	20.00	19.96
03-03-3004	RAILROAD UTILITIES DEDICATE TX		7,385.89	8,500.00	1,114.11
03-03-3006	PENALTY LATE PYMT TAXES	81.16	2,112.41	1,600.00	512.41-
03-03-3017	REAL EST FC DEDICATED PARK TX		96,338.98	107,000.00	10,661.02
03-03-3018	PERS PROP FC DEDICATED PARK TX		35,592.97	36,000.00	407.03

REVENUE & EXPENSE REPORT

CALENDAR 3/2026, FISCAL 9/2026

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	PROPERTY TAXES TOTAL	9,946.65	151,295.74	165,120.00	13,824.26
03-03-3016	PARK BOARD SALES TAX	5,375.41	49,913.73	70,000.00	20,086.27
	TAXES TOTAL	5,375.41	49,913.73	70,000.00	20,086.27
03-03-3140	INTEREST EARNED	206.09	3,771.89	225.00	3,546.89-
	INTEREST TOTAL	206.09	3,771.89	225.00	3,546.89-
03-03-3153	SURPLUS PROPERTY		11,050.00		11,050.00-
	OTHER FINANCING SOURCE TOTAL	.00	11,050.00	.00	11,050.00-
03-03-3171	PARK MAINTENANCE & IMPROVEMENT		95,000.00	95,000.00	
	TRANSFER IN TOTAL	.00	95,000.00	95,000.00	.00
03-03-3146	PLAYGROUND GRANT		2,159.00	88,222.00	86,063.00
03-03-3228	MIRMA GRANT		3,750.00	3,000.00	750.00-
	GRANT FUNDING TOTAL	.00	5,909.00	91,222.00	85,313.00
03-03-3269	DOWNTOWN PLAYGROUND LEVEE		28,575.00	88,222.00	59,647.00
	DONATIONS / OTHER TOTAL	.00	28,575.00	88,222.00	59,647.00
03-03-3250	DAILY ADMISSIONS		11,351.50	15,000.00	3,648.50
03-03-3251	SEASON PASS	800.00	3,120.00	7,000.00	3,880.00
03-03-3252	SWIMMING LESSONS		3,000.00	3,000.00	
03-03-3253	POOL RENTALS/PARTIES		2,100.00	2,100.00	
03-03-3254	CONCESSIONS		4,356.68	8,000.00	3,643.32
	MUNICIPAL POOL TOTAL	800.00	23,928.18	35,100.00	11,171.82
03-03-3260	NEW HAVEN LITTLE LEAGUE		195.00	2,000.00	1,805.00
03-03-3262	NEW HAVEN SCHOOL DISTRICT		2,390.00	2,390.00	
03-03-3263	PAVILLION RENTALS	75.00	375.00	600.00	225.00
	CITY PARK TOTAL	75.00	2,960.00	4,990.00	2,030.00
03-03-3270	BAIL PARK RENTALS		1,250.00	2,200.00	950.00
	BAIL MEMORIAL PARK TOTAL	.00	1,250.00	2,200.00	950.00
	REVENUES TOTAL	16,403.15	373,653.54	552,079.00	178,425.46
	TOTAL REVENUE	16,403.15	373,653.54	552,079.00	178,425.46

REVENUE & EXPENSE REPORT

CALENDAR 3/2026, FISCAL 9/2026

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
PARKS DEPARTMENT					
03-20-4020	GENERAL SUPPLIES		1,951.16	2,000.00	48.84
03-20-4052	ELECTRIC	123.64	2,750.24	2,700.00	50.24-
03-20-4160	BIDS/NOTICES	262.50	262.50		262.50-
03-20-4354	FACILTY MAINTENANCE / REPAIR		2,467.96	4,000.00	1,532.04
03-20-4358	VEHICLE MAINTENANCE		65.72	1,000.00	934.28
03-20-4398	INFRAST<\$25,000			4,000.00	4,000.00
03-20-4399	EQUIPMENT < \$5,000	659.98	659.98	1,400.00	740.02
		-----	-----	-----	-----
	OPERATING EXPENSES TOTAL	1,046.12	8,157.56	15,100.00	6,942.44
03-20-4127	PORTAPOTTIES	100.00	820.00	1,500.00	680.00
		-----	-----	-----	-----
	CONTRACTED SERVICES TOTAL	100.00	820.00	1,500.00	680.00
03-20-4201	GENERAL REVENUE		18,000.00	9,000.00	9,000.00-
03-20-4382	NATURAL GAS		24,000.00	12,000.00	12,000.00-
03-20-4383	WATER FUND		24,000.00	12,000.00	12,000.00-
03-20-4384	SEWER FUND		24,000.00	12,000.00	12,000.00-
03-20-4385	TRANS TAX		10,000.00	5,000.00	5,000.00-
03-20-4386	MOTOR FUEL		6,000.00	3,000.00	3,000.00-
		-----	-----	-----	-----
	TRANSFERS OUT TOTAL	.00	106,000.00	53,000.00	53,000.00-
03-20-4607	PLAYGROUND GRANT		187.33	176,444.00	176,256.67
		-----	-----	-----	-----
	CAPITAL OUTLAY TOTAL	.00	187.33	176,444.00	176,256.67
		=====	=====	=====	=====
	PARKS TOTAL	1,146.12	115,164.89	246,044.00	130,879.11
POOL DEPARTMENT					
03-21-4000	WAGES		50,936.35	85,000.00	34,063.65
03-21-4001	WAGES OT			1,000.00	1,000.00
03-21-4006	PAYROLL TAXES		3,896.66	6,600.00	2,703.34
		-----	-----	-----	-----
	PERSONNEL SERVICES TOTAL	.00	54,833.01	92,600.00	37,766.99
03-21-4020	GENERAL SUPPLIES		1,789.95	3,000.00	1,210.05
03-21-4050	TELEPHONE	39.26	351.69	800.00	448.31
03-21-4052	ELECTRIC	204.22	5,229.51	8,000.00	2,770.49
03-21-4086	UNIFORMS			2,000.00	2,000.00
03-21-4160	BIDS/NOTICES			150.00	150.00
03-21-4170	BUILDING MAINTENANCE	32.16	498.55	1,000.00	501.45
03-21-4364	CONCESSION SUPPLIES		1,316.52	4,000.00	2,683.48
03-21-4365	FACILITY SUPPLY		4,506.25	12,000.00	7,493.75
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REVENUE & EXPENSE REPORT

CALENDAR 3/2026, FISCAL 9/2026

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	OPERATING EXPENSES TOTAL	275.64	13,692.47	30,950.00	17,257.53
03-21-4087	PROPERTY & LIABILITY INS			10,000.00	10,000.00
03-21-4089	AUDIT SERVICES		2,500.00	3,000.00	500.00
03-21-4338	CREDIT / DEBIT CARD FEES		589.16	450.00	139.16-
	CONTRACTED SERVICES TOTAL	.00	3,089.16	13,450.00	10,360.84
03-21-4810	CIPRF LOAN		10,000.00	5,000.00	5,000.00-
	TRANSFERS OUT TOTAL	.00	10,000.00	5,000.00	5,000.00-
03-21-4368	PROFESSIONAL DEVELOPMENT	1,258.95	1,618.05	4,500.00	2,881.95
	OTHER EXPENSES TOTAL	1,258.95	1,618.05	4,500.00	2,881.95
03-21-4808	BOND 2020 PRINCIPAL		108,700.00	108,700.00	
03-21-4809	BOND 2020 INTEREST		24,603.00	24,603.00	
	DEBT SERVICE TOTAL	.00	133,303.00	133,303.00	.00
	POOL TOTAL	1,534.59	216,535.69	279,803.00	63,267.31
ADMIN DEPARTMENT					
03-22-4000	WAGES	266.66	2,933.26	3,199.92	266.66
03-22-4006	PAYROLL TAXES	20.40	224.40	250.00	25.60
03-22-4011	LAGERS	58.94	529.12	925.00	395.88
	PERSONNEL SERVICES TOTAL	346.00	3,686.78	4,374.92	688.14
	ADMIN TOTAL	346.00	3,686.78	4,374.92	688.14
VISITOR CENTER DEPARTMENT					
	TOTAL EXPENSES	3,026.71	335,387.36	530,221.92	194,834.56
	PARK BOARD TOTAL	13,376.44	38,266.18	21,857.08	16,409.10-
	Report Total	19,702.41	39,240.72	26,357.08	12,883.64-

Tentative Pool Schedule 2026

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Admission \$
8:30	Manager Opens	Manager Opens	Manager Opens	Manager Opens	Manager Opens	Manager Opens		\$5/person M/W/F
9:00	Lap Swim & Lazy River	Lap Swim & Lazy River	Lap Swim & Lazy River	Lap Swim & Lazy River	Lap Swim & Lazy River	Tot Time		\$2/person T/R/SAT
9:30	3 guards	Tot Time	3 guards	Tot Time	3 guards	3 guards		punch pass \$120/20
10:00		3 guards	3 guards	3 guards	3 guards			
10:30								
11:00	Inservice or Vacuum Pool	Swim Lessons	Inservice or Vacuum Pool	Swim Lessons	Inservice or Vacuum Pool	Inservice or Vacuum Pool	Manager Opens	
11:30								
12:00				POOL OPENS				
12:30								
1:00								
1:30								
2:00								
2:30								
3:00								\$8/person
3:30								
4:00								
4:30								
5:00				POOL CLOSES				
5:30								
6:00								
6:30								
7:00								
7:30								
8:00								
8:30								
9:00								
9:30								

Pool Party
5:00pm-9:00pm
10 guards

Pool Party
5:00pm-9:00pm
10 guards

\$200/hr
max 4 hours
Concession
stand fee \$50

BILL NO. _____

ORDINANCE NO. _____

INTRODUCED BY ALDERMAN _____

AN ORDINANCE TO AMEND ORDINANCE 1464 OF THE CITY OF NEW HAVEN, MISSOURI ADOPTING A REVISED FEE SCHEDULE FOR USE OF FACILITIES IN THE CITY OF NEW HAVEN CITY PARK SYSTEM

WHEREAS, the Park Board of the City of New Haven has by affirmative vote recommended the schedule of fees for use of City Park Facilities be amended as hereinafter presented;

NOW, THEREFORE, BE IT ORDAINED BY BOARD OF ALDERMEN OF THE CITY OF NEW HAVEN, MISSOURI, AS FOLLOWS:

SECTION ONE. Fee Schedule

The following Fee Schedule is hereby adopted as the Parks and Recreation Fee Schedule of the City of New Haven Park Board.

PARKS AND RECREATION FEE SCHEDULE	
FACILITY	FEE
Bail Park, per day/reservation ¹	\$125.00
Lions Field, per day	\$25.00
Bock Field, per day	\$25.00
Concession stand, per day	\$15.00
Tennis courts, per day	\$20.00
Pavilion, per day ¹	\$75.00
Parking Lots, open areas, per day	\$150.00
Swimming pool, daily child (age 0-2) admission	Free with a paid adult admission
Swimming pool, daily adult admission, Tot Time only	\$2
Swimming pool, daily (age 3 and over) admission	\$8
Swimming pool, daily adult, admission, Lap Swim only	\$5
Pool Punch Pass for 20 visits	\$120
Pool rental, per hour (min 2 hour, max 4 hour)	\$200
Pool Concession Stand rental fee during pool parties	\$50
1. For Bail Park and City Park Pavilion rentals full payment is due upon reservation. Cancellations must be made thirty (30) days prior to rental to receive a refund. The City of New Haven and/or the New Haven Park Board reserves the right to reject any application. Note: User fees shall not apply to use of athletic fields, tennis courts, pavilions and open areas when such use is for an informal, non-organized and non-commercial purpose. Use of picnic pavilions shall be free of charge and available on a first-come, first serve basis.	

SECTION TWO.

Ordinance No. 1464 of the City of New Haven and any other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION THREE.

This ordinance and the fee schedule hereby adopted shall be in full force and effect from and after its date of passage and approval.

Read two times and passed by the Board of Aldermen this _____ day of April 2026.

Approved by the Mayor this _____ day of April 2026.

David E. Luecke
Mayor

ATTEST:

Deborah Williams
City Clerk

New Haven Concessions + Admissions

Name	Price
Adult Daily	\$8.00
Child Daily	\$8.00
* Veterans Daily	\$3.50
Tot Time	\$2.00
Lap Swim / River Walk	\$5.00
Bottled Water	\$2.00
Bug Juice	\$2.00
Slushie	\$1.50
Candy	\$2.00
Pizza (Pepperoni)	\$4.00
Nachos	\$3.00
Jumbo Hot Dog	\$3.00
Chips	\$1.00
Ice Cream	\$1.50
Pool Party	\$400.00
Pizza (Supreme)	\$4.00
Cheese	\$0.50
Swimming Lessons	\$75.00
Popsicle	\$0.50
Pretzel w/ Cheese	\$4.00
Pretzels & ~~Popcorn~~	\$1.50
Gatorade	\$2.50
Water Cup	\$1.00
Fudge and Ice Cream Bars	\$2.00
Pretzel W/O Cheese	\$3.50
Soda	\$1.00
* Dollar Day Admission	\$1.00
Gift card	



Re: Pool Info

From Robin Peirick <rpeirick@washmo.gov>

Date Thu 3/26/2026 3:57 PM

To Sarah Skeen <sarah.skeen@newhavenmo.org>

This is last year's prices for concession. We will probably increase this year.

- Pretzel w/ cheese \$3.75
- Hot dog \$3.25
- Cheese pizza (small round) \$4
- Pepperoni pizza \$4
- Nachos & cheese \$4.25
- 16 oz soda \$1.75 (pepsi products)
- 16 oz cup of ice .50
- 16oz cup of water w/ice .75
- Gatorade \$2.50
- Bottled water \$2
- Slushie \$2
- Ice pop \$1
- Ice cream sandwich \$1.75
- Sherbert push pop \$2.25
- Cool beads \$3.75
- Cotton Candy \$4
- Candy (M&M's, Reese's, Skittles, Sour patch kids) \$2
- Candy - Air heads .75
- Candy - Push Pop \$1.25
- Cup of cheese .75
- Jalapeno's .50
- Cheetos/Doritos 1.50
- Chocolate chip cookies (small bag) \$1.25

Robin Peirick

Recreation Coordinator, CPO

Parks & Recreation Department



City of Washington
405 Jefferson Street
Washington, MO 63090
Office : 636.390.1080
rpeirick@washmo.gov

City of New Haven

Special Event Permit Application



The City of New Haven welcomes and encourages Special Events such as fairs, festivals, parades and other community events. Municipal Ordinance requires a permit for any organized event to be held on City of New Haven property, including City parks and City streets and rights-of-way. Please fill out the following form and City staff will contact you to review your event details. Thank you.

Event Information

Date(s) and Time: May 9th, 2026 3:00 pm - 9:00 pm (Dark)

Location(s): Downtown New Haven

Event Name / Event Sponsor Miller's Landing Day "The Legend of John Colter" / New Haven Chamber

Contact Person	Larry or Sharon Nolte	(314) 662 - 1904	NHMOCHAMBER@GMAIL.COM
	<i>Name</i>	<i>Phone number</i>	<i>Email address</i>

Event Description Food Vendors, Craft Vendors, Historic Re-Enactors, Children's Activities, Live Music, and Fireworks.

Please attach additional information as necessary. If a run / walk or parade please attach the requested course or parade route.

Estimated number of attendees 400

Anticipated parking needs (ie on-street parking, parking lots, park grass areas etc.) On Street, Parking Lots, etc.

Special Requests

Police Presence? Y ☒ N ☐ If yes please provide details

Street closures? Y ☒ N ☐ If yes please provide details Cottonwood and Main, East of Miller (Leaving Fire Lane Open)

Traffic control equipment? (Cones, barricades, etc.) Y ☒ N ☐ If yes please provide number / kind and additional details
Intersection of Cottonwood and Front and also at Main and Miller

Electrical service / outlets? Y ☒ N ☐ Electric is available in some areas but is limited

Event set-up / tear-down Y ☒ N ☐ This is generally limited to taping / roping off of parking areas. Please provide any specific requests related to event set-up / tear-down. Clean up cost required if the Park Board is responsible for taking care of cleaning up after an event would be charged \$55.00 per hour per employee.

Other special requests

Event details

What type of vendors / booths / sales (if any) are you planning? Business licensing / food service licensing / sales tax licensing may be required. Please provide vendor details Craft, Food, and Artwork

Will alcohol be served? Y ☒ N ☐ Alcohol tasting / sales generally will require a liquor license, which will need a separate application. Please provide details on alcohol sales / service:

If served will be under a local business license (Dos Bros)

How are you handling restroom facilities? Please provide details. Portable Toilet Requirements: One per 100 people to include a Handicap Portable Toilet. One additional Handicap Portable Toilet is required for every 500 people.

Four Total (2 Handicap and 2 Standard)

Will any type of admission fee be charged? Y / N

City Permit Review guidelines

The City will review your Special Event Permit application and contact you with any questions or if additional information is needed. **There shall be no charge for a permit application.** The City may however impose reasonable fees if the event organizer is requesting assistance that requires significant dedication of City labor or equipment. Examples may include a police presence at the event that requires scheduling of additional police officers; event set-up / tear-down that requires dedicated City personnel for a prolonged period of time; use of specialized City equipment (backhoe, skid steer, etc.) which would reasonably incur an equipment / labor charge, etc. In general, events that require limited City assistance or equipment will not be charged a fee.

Please ensure that we have adequate time to review your application. Permits that request significant City assistance and for which a fee is recommended are subject to Board of Aldermen or Park Board approval. These boards typically meet once per month, so applications in general should be submitted at least one month in advance. Parades and street closure requests often require dedicated police presence, which must be scheduled in advance.

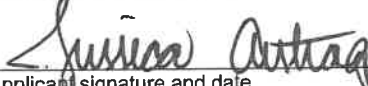
Insurance. Organized festivals and events generally will require that the event organizer obtain special event insurance, which specifically names the City of New Haven as Additional Insured. This insurance requirement protects both the sponsor and the City from liability for accidents, property damage, etc. This requirement may be waived for smaller events or those that have limited risk of accidents, etc. In these instances the City will generally require that the event sponsor enter into a Hold Harmless / Indemnification agreement with the City.

Licensing. In general, for-profit vendors must have a City business license and a Missouri sales tax license. If you are planning this type of event the City will assist in making sure the proper licensing is in place. The City of New Haven does not regulate food service operations; you may wish to contact Franklin County Health Department for more details. City liquor licenses are required for most kind of alcohol sales and tastings; the City will assist with this as well.

The City of New Haven welcomes special events and is happy to assist in helping make your event a success. Thank you for your application.

Applicant signature

I certify that all information provided in this application is accurate, and further that I have read and understand the general permit review guidelines as stated above.


Applicant signature and date

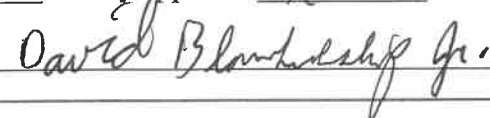
2-5-24

City use only

City of New Haven Special Event Permit

This application for a Special Event Permit as submitted herein is hereby APPROVED / DENIED.
Special terms and conditions (if any):

Permit fee (if any): N/A City approved X Park Board approved _____

Authorized City signature: 

Miller's Landing Day 25

MISSOURI RIVER

= RIVER CAMP =
RE-ENACTORS
BLACK SMITH
DOG SHOW



TRIDENT
RIVER RESCUE

RIVER WALK

ANTIQUE
SEWING
MACHINES

MAIN STREET

PRIVATE
HANDICAP PARKING

PINKNEY
BEND

PARTIO

DOS BROS
MEXICAN

WALT
THEATER

ZIA'S
QUILT SHOW

BEE
CREATIVE

STAGE 4

LAUG-A-
TANG CAFE

HISTORY
DISPLAY

ASTRAL
GLASS

ECLECTIC
DRAGONFLY

ELIZABETH'S
ANTIQUES

INFO

CRAFT VENDORS

FRONT STREET

DO NOT
PARK BY THE TRAIN TRACKS!

OLIVE ST

FRONT ST

BEER GARDEN

PADDLE
STOP
BREWERY

FOOD VENDORS

BEER
BOOTH

KID'S
AREA!

PRIVATE
PROPERTY

PRIVATE
PROPERTY

RIVER WALK

BOAT
RAMP

TRIDENT
RIVER RESCUE

MISSOURI RIVER

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P = PARKING

B = PUBLIC
BATHROOM

City of New Haven Special Event Permit Application



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Event Information

Date(s) and Time: 4/27, 4/28, 5/1, 5/9
 Location(s): Lions or Bock Field
 Event Name / Event Sponsor Track and Field Meets
 Contact Person Josh Hoener 573-237-3231 hoener@newhavenschools.us
Name Phone number Email address
 Event Description See attachment

Please attach additional information as necessary. If a run / walk or parade please attach the requested course or parade route.

Estimated number of attendees

Anticipated parking needs (ie on-street parking, parking lots, park grass areas etc.) Lions Field lot, parking throughout the park.

Special Requests

Police Presence? Y / ☒ N If yes please provide details _____

Street closures? Y / ☒ N If yes please provide details _____

Traffic control equipment? (Cones, barricades, etc.) Y / ☒ N If yes please provide number / kind and additional details _____

Electrical service / outlets? Y / ☒ N Electric is available in some areas but is limited

Event set-up / tear-down Y / ☒ N This is generally limited to taping / roping off of parking areas. Please provide any specific requests related to event set-up / tear-down _____

Other special requests

Event details

What type of vendors / booths / sales (if any) are you planning? Business licensing / food service licensing / sales tax licensing may be required. Please provide vendor details none

Will alcohol be served? Y / ☒ N Alcohol tasting / sales generally will require a liquor license, which will need a separate application. Please provide details on alcohol sales / service: _____

How are you handling restroom facilities? Please provide details. The City may require portable restrooms be provided depending on the scope of the event.

We will provide restrooms.

Will any type of admission fee be charged? ☒ Y / ☐ N

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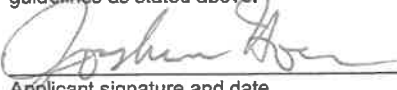
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The City of New Haven welcomes special events and is happy to assist in helping make your event a success. Thank you for your application.

Applicant signature

I certify that all information provided in this application is accurate, and further that I have read and understand the general permit review guidelines as stated above.



3-17-26

Applicant signature and date

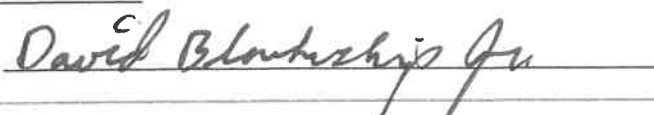
City use only

City of New Haven Special Event Permit

This application for a Special Event Permit as submitted herein is hereby APPROVED / DENIED.
Special terms and conditions (if any):

Permit fee (if any):

Authorized City signature:



4/27: 4 schools; We would like to use Lions Field to host the javelin competition.

4/28: 4 schools; This is a middle school meet. We won't need a field, but we wanted you to be aware of parking throughout the park that day.

5/1: Conference Meet; 8 schools; We would like to use Lions Field for the javelin competition. We would also like to have access to Bock Field if Lions Field is too wet.

5/9: District Meet; 16 schools; We would like to use Lions Field for the javelin competition. We would also like to have access to Bock Field if Lions Field is too wet.

Budget Worksheet

REVENUE - Park Maintenance & Improvement

Account Number	Description	23-24	24-25	BUDGET	YTD	Diff	NEW
		23-24	24-25	25-26	25-26	25-26	26-27
02-03-3000	RE Taxes	\$0	\$0	\$0	-\$110	\$110	\$0
02-03-3001	PP Taxes	\$0	\$0	\$6,500	-\$497	\$6,997	\$0
02-03-3002	SUR Tax	\$6,280	\$6,406	\$6,100	\$6,276	-\$176	\$6,400
02-03-3003	Financial Institution	\$3	\$0	\$50	\$0	\$50	\$0
02-03-3004	RR&Utilities	\$4,620	\$4,585	\$4,600	\$4,699	-\$99	\$4,800
02-03-3006	Penalty Late	\$1,162	\$1,234	\$1,200	\$1,015	\$185	\$1,200
02-03-3017	RE Taxes FC Collect	\$56,869	\$57,939	\$60,000	\$61,291	-\$1,291	\$63,000
02-03-3018	PP Taxes FC Collect	\$21,691	\$20,280	\$21,000	\$22,564	-\$1,564	\$23,000
02-03-3019	Deferred Property	-\$33	\$585	\$0	\$0	\$0	\$0
	Property Tax Total	\$90,592	\$91,029	\$99,450	\$95,238	\$4,212	\$98,400
02-03-3110	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0	\$0
	Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0
02-03-3140	Interest Earned	\$54	\$79	\$50	\$737	-\$687	\$1,200
	Interest Total	\$54	\$79	\$50	\$737	-\$687	\$1,200
	General Revenue Total	\$90,646	\$91,108	\$99,500	\$95,975	\$3,525	\$99,600
EXPENSE - PMI							
02-20-4224	Park Board Transfer	\$85,000	\$90,000	\$95,000	\$95,000	\$0	\$99,500
	Revenue/Expenses	\$5,646	\$1,108	\$4,500	\$975	\$3,525	\$100

Budget Worksheet

REVENUE - Park Board

Account Number	Description	2 YR 23-24	LY 24-25	BUDGET 25-26	YTD 25-26	Diff 25-26	NEW 26-27
03-03-3002	SUR Tax	\$10,104	\$11,823	\$12,000	\$9,865	\$2,135	\$13,000
03-03-3003	Financial Institution	\$5	\$0	\$20	\$0	\$20	\$0
03-03-3004	RR&Utilities	\$7,434	\$8,462	\$8,500	\$7,386	\$1,114	\$9,000
03-03-3006	Penalty Late	\$1,709	\$1,609	\$1,600	\$2,112	-\$512	\$1,600
03-03-3017	RE Taxes FC Collect	\$91,402	\$106,896	\$107,000	\$96,339	\$10,661	\$108,000
03-03-3018	PP Taxes FC Collect	\$34,901	\$37,271	\$36,000	\$35,593	\$407	\$38,000
03-03-3019	Deferred Property	\$211	-\$3,431	\$0	\$0	\$0	\$0
	Property Tax Total	\$145,766	\$162,630	\$165,120	\$151,296	\$13,824	\$169,600
01-03-3016	Park Board Sales Tax	\$67,725	\$67,278	\$70,000	\$49,913	\$20,087	\$71,000
	Taxes Total	\$67,725	\$67,278	\$70,000	\$49,913	\$20,087	\$71,000
03-03-3110	Miscellaneous Revenue	\$25	\$0	\$0	\$0	\$0	\$0
	Misc. Income	\$25	\$0	\$0	\$0	\$0	\$0
03-03-3140	Interest Earned	\$307	\$266	\$225	\$3,772	-\$3,547	\$5,000
	Interest Total	\$307	\$266	\$225	\$3,772	-\$3,547	\$5,000
03-03-3153	Surplus Property	\$0	\$0	\$0	\$11,050	-\$11,050	\$0
	Other Financing Total	\$0	\$0	\$0	\$11,050	-\$11,050	\$0
03-03-3171	Park Maintenance	\$85,000	\$90,000	\$95,000	\$95,000	\$0	\$99,500
	Transfer In Total	\$85,000	\$90,000	\$95,000	\$95,000	\$0	\$99,500
03-03-3146	Playground Grant	\$0	\$0	\$88,222	\$2,159	\$86,063	\$88,222
03-03-3228	MIRMA Grant	\$2,425	\$3,000	\$3,000	\$3,750	-\$750	\$4,000
	Grant Funding Total	\$2,425	\$3,000	\$91,222	\$5,909	\$85,313	\$92,222
03-03-3250	Admissions	\$19,034	\$13,699	\$15,000	\$11,351	\$3,649	\$20,000
03-03-3251	Season Pass	\$8,376	\$7,120	\$7,000	\$2,320	\$4,680	\$9,600
03-03-3252	Swim Lessons	\$3,825	\$3,150	\$3,000	\$3,000	\$0	\$3,000
03-03-3253	Pool Rentals	\$2,775	\$1,900	\$2,100	\$2,100	\$0	\$3,000
03-03-3254	Concessions	\$8,920	\$6,960	\$8,000	\$4,357	\$3,643	\$10,000
	Muni Pool Total	\$42,930	\$32,829	\$35,100	\$23,128	\$11,972	\$45,600
03-03-3260	New Haven Little League	\$2,285	\$1,958	\$2,000	\$195	\$1,805	\$2,010
03-03-3262	New Haven School District	\$2,390	\$2,390	\$2,390	\$2,390	\$0	\$2,390

Park Board cont.

03-03-3263	Pavillion Rentals	\$825	\$225	\$600	\$375	\$225	\$600
03-03-3264	Grounds Rentals	\$0	\$25	\$0	\$0	\$0	\$0
03-03-3270	Bail Park Rental	\$2,750	\$2,250	\$2,200	\$1,375	\$825	\$2,500
	City Park Rentals	\$8,250	\$6,848	\$7,190	\$4,335	\$2,855	\$7,500
01-03-3269	Downtown Playground	\$26,900	\$1,000	\$88,222	\$28,575	\$59,647	\$5,000
	Donations/Other	\$26,900	\$1,000	\$88,222	\$28,575	\$59,647	\$5,000
	General Revenue Total	\$379,328	\$363,851	\$552,079	\$372,978	\$179,101	\$495,422

-Parks Department

Budget Worksheet

EXPENSES	2 YR	LY	BUDGET	YTD	Diff	NEW
Account Number	Description	23-24	24-25	25-26	25-26	26-27
03-20-4000	Wages	\$0	\$167	\$0	\$0	\$0
03-20-4001	Wages OT	\$495	\$456	\$0	\$0	\$0
03-20-4006	Payroll Tax Staff	\$38	\$48	\$0	\$0	\$0
03-20-4009	Insurance	\$0	-\$5	\$0	\$0	\$0
03-20-4011	Lagers	\$99	\$71	\$0	\$0	\$0
	Personnel Expenses	\$632	\$736	\$0	\$0	\$0
03-20-4020	General Supplies	\$2,165	\$4,363	\$1,951	\$49	\$2,500
03-20-4032	Small Tools	\$300	\$0	\$0	\$0	\$500
03-20-4050	Telephone	\$0	\$0	\$0	\$0	\$0
03-20-4052	Electric	\$2,662	\$2,181	\$2,750	-\$50	\$3,000
03-20-4160	Bids/Notices	\$0	\$0	\$263	-\$263	\$150
03-20-4190	Fuel	\$0	\$0	\$0	\$0	\$0
03-20-4354	Facility Maintenance	\$2,597	\$4,122	\$2,468	\$1,532	\$4,000
03-20-4058	Veh/Equip. Maintenance	\$999	\$1,098	\$66	\$934	\$1,000
03-20-4398	Infrastruture less than \$25K	\$0	\$0	\$0	\$4,000	\$4,000
03-20-4399	Equipment less than \$5K	\$0	\$0	\$660	\$740	\$1,500
	Operating Expenses	\$8,723	\$11,762	\$8,158	\$6,942	\$16,650
03-20-4025	IT Consulting	\$412	\$0	\$0	\$0	\$0
03-20-4069	Contracted Services	\$4,318	\$0	\$0	\$0	\$0
03-20-4076	City Attorney/Legal	\$0	\$150	\$0	\$0	\$0
03-20-4127	Porta Potties	\$350	\$200	\$820	\$680	\$1,500
	Contracted Services Total	\$5,080	\$350	\$820	\$680	\$1,500
03-20-4201	General Revenue	\$9,000	\$0	\$18,000	\$0	\$9,000
03-20-4382	Natural Gas	\$12,000	\$0	\$24,000	\$0	\$12,000
03-20-4383	Water Fund	\$12,000	\$0	\$24,000	\$0	\$12,000
03-20-4384	Sewer Fund	\$12,000	\$0	\$24,000	\$0	\$12,000
03-20-4385	Transportation Tax	\$5,000	\$0	\$10,000	\$0	\$5,000
03-20-4386	Motor Fuel Tax	\$3,000	\$0	\$6,000	\$0	\$3,000

Parks Dept cont.

	Transfer Out	\$53,000	\$0	\$106,000	\$106,000	\$0	\$53,000
03-20-4040	Equipment greater than \$5K	\$0	\$5,300	\$0	\$0	\$0	\$5,000
03-20-4607	Playground Grant	\$0	\$0	\$176,444	\$187	\$176,257	\$88,222
	Capital Outlay Total	\$0	\$5,300	\$176,444	\$187	\$176,257	\$93,222
	Park Total	\$67,436	\$18,149	\$299,044	\$115,165	\$183,879	\$164,372
	Revenue/Expenses	\$311,892	\$345,702	\$253,035	\$257,813	-\$4,778	\$331,050

Pool Department

Budget Worksheet

EXPENSES	2 YR	LY	BUDGET	YTD	Diff	NEW
Account Number	Description	23-24	24-25	25-26	25-26	26-27
03-21-4000	Wages	\$69,774	\$65,828	\$85,000	\$34,064	\$110,000
03-21-4001	Wages OT	\$1,283	\$1,827	\$1,000	\$1,000	\$0
03-21-4006	Payroll Tax Staff	\$5,436	\$5,176	\$6,600	\$2,703	\$15,000
	Personnel Expenses	\$76,493	\$72,830	\$92,600	\$37,767	\$125,000
03-21-4020	General Supplies	\$2,703	\$3,201	\$3,000	\$1,210	\$3,000
03-21-4050	Telephone	\$524	\$687	\$800	\$448	\$800
03-21-4052	Electric	\$6,353	\$5,962	\$8,000	\$2,770	\$8,000
03-21-4086	Uniforms	\$690	\$605	\$2,000	\$2,000	\$1,000
03-21-4160	Bids/Notices	\$168	\$0	\$150	\$150	\$150
03-21-4170	Building Maintenance	\$349	\$921	\$1,000	\$501	\$1,000
03-21-4364	Concession Stand	\$4,321	\$3,766	\$4,000	\$2,683	\$4,000
03-21-4365	Facility Supplies	\$10,463	\$13,368	\$12,000	\$7,494	\$10,000
03-20-4399	Equipment less than \$5K	\$2,500	\$0	\$0	\$0	\$4,000
	Operating Expenses	\$28,071	\$28,510	\$30,950	\$17,258	\$31,950
03-21-4087	Property and Liability	\$12,002	\$12,352	\$10,000	\$10,000	\$12,000
03-21-4089	Audit Services	\$3,000	\$3,250	\$3,000	\$500	\$4,000
03-21-4338	Credit/Debit Card Fees	\$445	\$142	\$450	-\$139	\$800
	Contracted Services Total	\$15,447	\$15,744	\$13,450	\$10,361	\$16,800
03-21-4810	CIPRF Loan Payment	\$0	\$0	\$10,000	\$0	\$5,000
	Transfer Out	\$0	\$0	\$10,000	\$0	\$5,000
03-21-4368	Professional Development	\$3,010	\$4,782	\$4,500	\$3,417	\$5,000
	Other Expenses	\$3,010	\$4,782	\$4,500	\$3,417	\$5,000
03-21-4808	Bond 2020 Principal	\$104,500	\$106,600	\$108,700	\$0	\$108,700
03-21-4809	Bond 2020 Interest	\$28,846	\$26,746	\$24,603	\$0	\$24,603
	Debt Service	\$133,346	\$133,346	\$133,303	\$0	\$133,303
03-20-4040	Equipment greater than \$5K	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Total	\$0	\$0	\$0	\$0	\$0
	Pool Total	\$256,366	\$255,212	\$284,803	\$68,802	\$312,053

Pool Department Cont.

Admin Personnel Total	\$4,088	\$2,717	\$4,375	\$3,687	\$688	\$4,400
Park and Pool Total Expenses	\$327,890	\$276,078	\$588,222	\$334,852	\$253,370	\$480,825
Revenue/Expenses	\$51,438	\$87,773	-\$36,143	\$38,125	-\$74,268	\$14,597

Revised Contract Agreement
New Haven Youth League 2026 season
City of New Haven, Missouri

This **Revised** Contract Agreement made as of the _____ day of _____, 2026 by and between THE PARK BOARD OF THE CITY OF NEW HAVEN (CITY) and NEW HAVEN YOUTH LEAGUE, LLC (Consultant).

WHEREAS, the New Haven Youth League provides organized baseball and softball activities for the youth of the New Haven area community, and desires to use New Haven Park Board facilities for the 2026 season; and

WHEREAS, the Park Board desires to permit NHYL to use Park Board facilities for the 2026 season, subject to certain terms and conditions as hereinafter set out;

NOW THEREFORE, the Park Board and NHYL agree as follows:

1. **Intent of Agreement.** This Agreement hereby grants permission to and authorizes the NHYL to conduct Youth Softball / Baseball Practices, Games, Clinics, Tournaments and other related activities at the New Haven City Park fields and facilities, subject to the terms and conditions as hereinafter set out.
2. **Term of Agreement.** This Agreement shall become effective March 1, 2026 and shall terminate July 31, 2026, unless extended by mutual written agreement of both parties.
3. **NHYL responsibility.** The NHYL shall be solely responsible for the administration and management of league activities and shall conduct league activities in accordance with the provisions of this agreement. The NHYL shall at all times be responsible for the actions of its participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the New Haven City Park Lions Field and Bock Field baseball and softball fields, Lions Field concession stand, and adjacent parking areas (together referred to as "Park Facilities) with express or implied invitation of NHYL, while conducting baseball / softball activities and / or concession stand activities under this agreement. The NHYL shall at all times cooperate with the Park Board and / or its representatives in the conduct of the league and its activities, and in the care and maintenance of Park Facilities which are the subject of this agreement.
4. **Park Board responsibility.** The Park Board shall make the Park Facilities available to the NHYL in accordance with the provisions of this agreement. The Park Board shall maintain the Park Facilities to a reasonable standard through the term of

this agreement. The Park Board shall be responsible for the care and maintenance of the ball field playing areas, fencing, lighting, bleachers, scoreboards, trash cans and the concession stand building located at Lions Field, including the concession stand bathrooms. The Park Board shall further be responsible for the maintenance and regular servicing of the portable bathrooms located at Bock Field. Notwithstanding the above provisions, nothing in this agreement shall be construed to create a duty or obligation of the Park Board to improve any of its facilities above and beyond the condition they were in upon the effective date of this agreement.

5. **Payment.** The NHYL agrees to pay the Park Board the following rental fees for use of the Park Facilities during the term of this agreement.

- Lions Field, \$25 per game day (no prep),
- Lions Field, \$40 per game,
- Bock Field, \$25 per game day (no prep),
- Bock Field, \$40 per game day,
- Lions Field Concession Stand, \$30 per day

For purposes of this section, a “game day” is defined as a day or evening when the fields are prepared by the Park Board for the playing of NHYL-sponsored games, clinics or other activities. A “game day” only includes those days on which the fields are prepared for game play, and the field rental fee shall only apply to those instances when fields have been prepared for game play.

a. **Rain date policy.** The NHYL and Park Board may cooperate in determining if fields are playable due to weather conditions. For rain dates, rescheduling will be contingent on the availability of the field at no additional fee. In the event that the fields are prepared but play is cancelled for any reason, NHYL agrees to pay the rental fee as herein provided. Concession stand rental shall only be charged on those days when the Concession Stand is used and occupied by NHYL or its representatives.

b. **Payment terms.** The NHYL shall provide its season schedule of games to the Park Board at the NHYL’s earliest opportunity. The Park Board shall determine the number of game days and Concession Stand rentals to be charged, and shall promptly invoice the Park Board for the total rental amount for the full season. The invoice shall be payable in three installments, according to the following schedule:

Invoice 1: One-third the full season amount, due by May 15.

Invoice 2: One-third the full season amount, due by June 15.

Invoice 3: One-third the full season amount, minus the rental amounts for any scheduled games that were cancelled and not rescheduled (if any). Invoice 3 shall be due and payable within seven (7) days of the conclusion of the season. **Note:** It is the intent of Invoice 3 to adjust the

full season rental amount to account for any unused rentals due to game cancellation. The final rental amount to be paid by NHYL shall include only those game dates and Concession Stand rentals used by NHYL.

c. **Additional charges.** The Park Board shall have the portable bathrooms at Bock Field serviced once per week, at no charge to the NHYL, through the duration of this agreement. Any additional portable bathroom services requested by NHYL, such as twice-weekly cleaning and servicing, shall be paid for by NHYL and shall be added to the monthly invoices as set out above.

d. **Default / non-payment.** NHYL failure to pay any invoice by its due date may cause a termination of this Agreement and the cancellation / suspension of NHYL activities at Park facilities.

6. **Use of Fields.** The NHYL shall have use of Lions Field and Bock Field for purposes of NHYL practices, games, clinics and other NHYL-sponsored activities through the duration of this agreement. The Park Board shall not permit organized use of the fields by any other party through the term of this Agreement, except as may be mutually agreed between Park Board and NHYL. NHYL use of the fields for team practices shall take precedence over use by the general public. However, the ball fields shall be open to the public when the fields are not being used by the NHYL.

7. **Restrictions on use.** NHYL shall not:

- Use or allow the ball field(s), concession stand or other facilities located on the grounds to be damaged or defaced in any way.
- Use or allow the ball field(s), concession stand or other facilities located on the grounds to be modified or altered in any way, except as approved by the Park Board.
- Use or allow illegal drugs to be consumed or taken anywhere on the premises.
- Use or allow profanity or physical altercations anywhere on the premises or the ball field areas.

8. **Participant waivers.** Prior to using the ball fields, the NHYL shall cause each and every individual player and/or their parent, guardian or custodian to sign a release of liability holding the Park Board harmless as to any injury or property damage incurred by an individual player or NHYL while using the ball fields and while on the premises.

9. **Equipment.** NHYL shall require that their participants be provided with all necessary sports and safety equipment, approved head gear, bats, balls and

gloves and any other necessary equipment. NHYL shall at all times cause games to be played in a safe manner and shall take all reasonable actions and precautions necessary to protect the safety of participants.

10. **Insurance.** NHYL shall be required to maintain General Liability Insurance in coverages and amounts as acceptable to the Park Board. NHYL shall be required to maintain insurance through the term of this Agreement. Insurances as required under this section shall name the City of New Haven Park Board and City of New Haven as Additional Insured, and the Additional Insured status must be properly endorsed. Failure of the NHYL to provide insurances and coverages as required by this section may cause a termination of this agreement and the suspension of all NHYL activities at the Park Facilities.
11. **Field preparation and maintenance.** The Park Board shall cause to have the field(s) prepared for each day there is a scheduled game on that field, weather permitting. Field preparation shall include, at minimum, dragging of the infields and striping of the baselines. The rental fee shall include use of the ball field lighting. The Park Board further shall cause to have the following maintenance activities performed on a weekly basis, at minimum, through the NHYL season:
 - Outfield grass areas and grass areas adjacent to the fields shall be mowed and trimmed.
 - Trash cans shall be emptied.
 - Lions Field Concession Stand bathrooms shall be cleaned.
 - The portable bathrooms located at Bock Field shall be cleaned and serviced.
12. **City Park rules and regulations.** The NHYL shall advise their members of City Park rules and regulations, and shall require their members to follow said rules, to include though not necessarily be limited to, the following:
 - No person shall be on the City park grounds from after 12 a.m. until 6 a.m. without permission.
 - No vehicle parking on grass areas of the City Park grounds without permission.
 - No use of tobacco within buildings or enclosed areas on the park grounds, to include dugout areas of the ball field(s).
 - Alcohol shall not be consumed on the ball fields or in the dugouts at any time.
 - No loud music, swearing, profanity, physical altercations or other like disruptions shall be tolerated at any time.
13. **Concession stand.** The NHYL shall be solely responsible for all activities occurring in the concession stand, including cleaning and maintenance of the stand kitchen and kitchen facilities. The NHYL shall comply with all applicable food or business licensing requirements or regulations as provided for by local, county, state or

federal authorities and law. The NHYL shall be solely responsible for the cost of any licenses, permit and fees necessary (if any) for the operation of the concession stand. Notwithstanding the above provisions, the Park Board shall make no representations, express or implied, as to the condition of the Concession Stand facilities and their fitness for use for food service purposes. Any costs to bring the Concession Stand into compliance with any applicable food service or health department requirement shall be borne exclusively by the NHYL or its representatives.

a. **Concession Stand dumpster.** The NHYL shall provide a dumpster for disposal and collection of concession stand trash through the duration of this agreement. This cost shall be the sole responsibility of the NHYL.

b. **Concession stand contents.** Notwithstanding any of the above provisions, the Park Board shall have no responsibility for the contents of the Concession Stand through the duration of this agreement and shall not be responsible in the event of theft, destruction or other loss of Concession Stand contents and personal property. The NHYL shall be solely responsible for the maintenance and care of the Concession Stand equipment, goods and inventory, and any other personal property kept at or about the Concession Stand, through the duration of this agreement.

14. Additional provisions / responsibilities.

- The NHYL shall be responsible for providing bases for each field of play through the duration of this agreement.
- The Park Board shall be responsible for providing home plates at each field. The Park Board shall be responsible for providing equipment to drag the infields, for baseline markers (chalkers) and for the chalk / lime necessary to mark the base lines.
- The Park Board shall be responsible for the set-up of the batting cage facility adjacent to Lions Field; the NHYL shall be responsible for the maintenance of the batting cage area through the season.
- The NHYL shall be responsible for locking and securing the Concession Stand and Equipment Storage room, and for the turning off of ballfield lighting, at the conclusion of each night's play.
- The Park Board and NHYL shall cooperate on the regular maintenance and improvement of the fields and facilities through the term of this agreement. The Park Board shall encourage improvements as may be provided for by NHYL, subject to the review and approval of the Park Board or its designee.

15. **Public safety.** The Park Board, in its sole discretion, reserves the right the right to cause an interruption of any event, in the interest of public safety, and to

likewise cause the termination of such event(s) when such act is necessary in the interest of public safety.

16. **Right to inspect.** The use of ball fields and premises shall, at all times, be subject to the control and direction of the Park Board. The Park Board and/or its representatives shall have the right, at all times, to enter the ball fields and premises to inspect and /or examine the premises for compliance with this agreement, and/or to otherwise perform their duties.
17. **Default of NHYL:** It is agreed that if NHYL or any NHYL members should fail, neglect and/or refuse to keep and perform any of the covenants, conditions or agreements contained in this Agreement, the Park Board, depending on the gravity or severity, may cause this agreement to be terminated, without liability to the Park Board, and without releasing NHYL from liability to the full amount of rent or other charges as provided herein.
18. **Payment for Damages:** If it is determined, by the Park Board, that the ball fields, Concession Stand, or parts thereof, have been damaged as a result of the NHYL activities, the Park Board will provide NHYL detailed billing, accounting for all repairs, replacements and/or restoration costs when such work has been completed. NHYL agrees to pay for any damages caused during the event, no later than thirty (30) days after receipt of an itemized bill from the Park Board. Failure to remit payment within the allotted time period will result in a charge of 5% interest of the balance due, compounded monthly. NHYL agrees to pay for any and all damages of whatever origin or nature, which may occur to the ball fields or facilities on the grounds, or any parts thereof, as a direct result of NHYL use of the facility for NHYL event(s), during the term of this agreement. NHYL agrees to pay for any and all costs incurred by the Park Board's repair, replacement and/or restoration of those areas, to a condition equal to that which existed at the time this agreement became effective.
19. **Hold Harmless / Indemnification.** To the fullest extent permitted by law, the NHYL agrees to indemnify, defend and hold harmless the City of New Haven, the City of New Haven Park Board, and together its officers, agents, volunteers, employees, lessees and invitees, from and against all suits, claims, damages, losses and expenses, including but not limited to attorneys' fees, court costs, or alternative dispute resolution costs arising out of or related to any such suit, claim, damage, loss or expense involving an injury to a person or persons, whether bodily injury or other personal injury (including death), or involving an injury or damage to property (including loss of use or diminution in value), but only to the extent that such suits, claims, damages, losses or expenses were caused by the negligence or other wrongdoing of the NHYL, or of any member, participant, coach, agents or employees, directly or indirectly, regardless of whether caused in part by the negligence or wrongdoing of City of New Haven

and City of New Haven Park Board, or any of its agents or employees. The indemnity provision of this paragraph shall survive the termination or expiration of this agreement.

20. Final agreement. The parties hereto certify that they have read this agreement and agree to comply with the terms mentioned herein.

Please print full name of NHYL Representative

Signature of NHYL Representative

Date

Please print full name of Park Board Representative

Signature of Park Board Representative

Date



Lions Field - Parking Lot Striping

From John Nilges <john@excelgr.com>

Date Wed 4/1/2026 9:23 AM

To Sarah Skeen <sarah.skeen@newhavenmo.org>; David Blankenship <david.blankenship@newhavenmo.org>; meyerandsonspm@gmail.com <meyerandsonspm@gmail.com>

 1 attachment (2 MB)

Lions Field Parking Lot - REVISED.pdf;

All,

I'm including the City and the Little League's contact with the striping company in this for coordination.

1. Layout - Attached is the general layout that takes into consideration the comment from P&Z. This is what we understand of what was approved.
2. Cost - The Little League has agreed to pay for this and work out with the contractor direct.
3. Schedule - We are tentatively looking at the week of April 13th.

The Little League is prepared to assist with striping layout and traffic control to get the work done. **Our only ask is to see if the City had the means to sweep the lot prior to painting and to see if the City can install the ADA signs.**

Is there anyone that has any questions or needs anything? We will coordinate more as the date gets closer.



John Nilges, PE, CPESC, CFM

Principal Engineer

Cell: 573-291-3159

Address: 9343 Hwy 100,
New Haven, MO 63068

Excelsior Engineering



**Contract Agreement
New Haven School District
City of New Haven, Missouri**

This Contract Agreement made as of the 25th day of August, 2025 by and between THE PARK BOARD OF THE CITY OF NEW HAVEN (CITY) and NEW HAVEN SCHOOL DISTRICT (School).

WHEREAS, the New School District provides organized baseball, track and field, cross country, softball activities and pool intramural for the youth of the New Haven High School, and desires to use New Haven Park Board facilities for the 2025-26 season; and

WHEREAS, the Park Board desires to permit NHSD to use Park Board facilities for the 2025-26 season, subject to certain terms and conditions as hereinafter set out;

NOW THEREFORE, the Park Board and NHSD agree as follows:

1. **Intent of Agreement.** This Agreement hereby grants permission to and authorizes the NHSD to conduct Track and Field/Cross Country/ Softball / Baseball Practices, Games, Clinics, Tournaments, and the use of the pool for other related activities at the New Haven City Park fields and facilities, subject to the terms and conditions as hereinafter set out.
2. **Term of Agreement.** This Agreement shall become effective August 1, 2025 and shall terminate July 31, 2026, unless extended by mutual written agreement of both parties.
3. **NHSD responsibility.** The NHSD shall be solely responsible for the administration and management of activities and shall conduct activities in accordance with the provisions of this agreement. The NHSD shall at all times be responsible for the actions of its participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the New Haven City Park Lions Field and Bock Field baseball and softball fields, Lions Field concession stand, and adjacent parking areas (together referred to as "Park Facilities) with express or implied invitation of NHSD, while conducting track and field / cross country / baseball / softball activities and / or concession stand activities under this agreement. The NHSD shall at all times cooperate with the Park Board and / or its representatives in the conduct of the league and its activities, and in the care and maintenance of Park Facilities which are the subject of this agreement.

4. **Park Board responsibility.** The Park Board shall make the Park Facilities available to the NHSD in accordance with the provisions of this agreement. The Park Board shall maintain the Park Facilities to a reasonable standard through the term of this agreement. The Park Board shall be responsible for the care and maintenance of the ball field playing areas, fencing, lighting, bleachers, scoreboards, trash cans and the concession stand building located at Lions Field, including the concession stand bathrooms. The Park Board shall further be responsible for the maintenance and regular servicing of the portable bathrooms located at Bock Field. The Park Board shall further be responsible for the maintenance of the pool. Notwithstanding the above provisions, nothing in this agreement shall be construed to create a duty or obligation of the Park Board to improve any of its facilities above and beyond the condition they were in upon the effective date of this agreement.

5. **Payment.** The NHSD agrees to pay the Park Board the following rental fees for use of the Park Facilities during the term of this agreement.

- Pool rental fees, \$2,390 annually

The NHSD agrees to pay the Park Board the following rental fees for use of the Park Facilities during the term of this agreement.

- Lions Field, \$25 per game day
- Bock Field, \$25 per game day
- Lions Field Concession Stand, \$15 per day

For purposes of this section, a "game day" is defined as a day or evening when the fields are prepared by the Park Board for the playing of NHSD-sponsored games, clinics or other activities. A "game day" only includes those days on which the fields are prepared for game play, and the field rental fee shall only apply to those instances when fields have been prepared for game play.

a. **Rain date policy.** The NHSD and Park Board may cooperate in determining if fields are playable due to weather conditions. For rain dates, rescheduling will be contingent on the availability of the field at no additional fee. In the event that the fields are prepared but play is cancelled for any reason, NHSD agrees to pay the rental fee as herein provided. Concession stand rental shall only be charged on those days when the Concession Stand is used and occupied by NHHS or its representatives.

b. **Payment terms.** The NHSD shall provide its season schedule of games to the Park Board at the NHSD's earliest opportunity. The Park Board shall invoice the NHSD after ball season ends for total rental amount minus the rental amount for any scheduled games that were cancelled and not rescheduled (if any). The final rental amount to be paid by NHSD shall include only those game dates and Concession Stand rentals used by NHSD.

- c. **Default / non-payment.** NHSD failure to pay any invoice by its due date may cause a termination of this Agreement and the cancellation / suspension of NHSD activities at Park facilities.

6. **Use of Fields.** The NHSD shall have use of Lions Field and Bock Field for purposes of NHSD practices, games, clinics and other NHSD-sponsored activities through the duration of this agreement. The Park Board shall not permit organized use of the fields by any other party through the term of this Agreement, except as may be mutually agreed between Park Board and NHSD. NHSD use of the fields for team practices shall take precedence over use by the general public. However, ball fields shall be open to the public when the fields are not being used by the NHSD. The temporary fence the school puts up during softball season shall be removed when the ball field is rented by another group.

7. **Restrictions on use.** NHSD shall not:

- Use or allow the ball field(s), concession stand, or other facilities located on the grounds to be damaged or defaced in any way.
- Use or allow the ball field(s), concession stand, or other facilities located on the grounds to be modified or altered in any way, except as approved by the Park Board.
- Use or allow alcohol or illegal drugs to be consumed or taken anywhere on the premises.
- Use or allow profanity or physical altercations anywhere on the premises or the ball field areas.

8. **Equipment.** NHSD shall require that their participants be provided with all necessary sports and safety equipment, approved head gear, bats, balls and gloves and any other necessary equipment. NHSD shall at all times cause games to be played in a safe manner and shall take all reasonable actions and precautions necessary to protect the safety of participants.

9. **Insurance.** NHSD shall be required to maintain General Liability Insurance in coverages and amounts as acceptable to the Park Board. NHSD shall be required to maintain insurance through the term of this Agreement. Insurances as required under this section shall name the City of New Haven Park Board and City of New Haven as Additional Insured, and the Additional Insured status must be properly endorsed. Failure of the NHSD to provide insurances and coverages as required by this section may cause a termination of this agreement and the suspension of all NHSD activities at the Park Facilities.

10. No provision of this agreement shall constitute a waiver of the City's right to assert a defense based on the doctrines of sovereign immunity, official immunity, or any other immunity available under law.

11. Field preparation and maintenance. The Park Board shall cause to have the field(s) prepared for each day there is a scheduled game on that field, weather permitting. Field preparation shall include, at minimum, dragging of the infields and striping of the baselines. The rental fee shall include use of the ball field lighting. The Park Board further shall cause to have the following maintenance activities performed on a weekly basis, at minimum, through the NHSD season:

- Outfield grass areas and grass areas adjacent to the fields shall be mowed and trimmed.
- Trash cans shall be emptied.
- Lions Field Concession Stand bathrooms shall be cleaned.
- The portable bathrooms located at Bock Field shall be cleaned and serviced.

12. City Park rules and regulations. The NHSD shall advise their members of City Park rules and regulations, and shall require their members to follow said rules, to include though not necessarily be limited to, the following:

- No person shall be on the City Park grounds from after 12 a.m. until 6 a.m. without permission.
- No vehicle parking on grass areas of the City Park grounds without permission.
- No use of tobacco within buildings or enclosed areas on the park grounds, to include dugout areas of the ball field(s).
- Alcohol shall not be consumed on the ball fields or in the dugouts at any time.
- No loud music, swearing, profanity, physical altercations or other like disruptions shall be tolerated at any time.

13. Concession stand. The NHSD shall be solely responsible for all activities occurring in the concession stand, including cleaning and maintenance of the stand kitchen and kitchen facilities. The NHSD shall comply with all applicable food or business licensing requirements or regulations as provided for by local, county, state or federal authorities and law. The NHSD shall be solely responsible for the cost of any licenses, permit and fees necessary (if any) for the operation of the concession stand. Notwithstanding the above provisions, the Park Board shall make no representations, express or implied, as to the condition of the Concession Stand facilities and their fitness for use for food service purposes. Any costs to bring the Concession Stand into compliance with any applicable food service or health department requirement shall be borne exclusively by the NHSD or its representatives.

a. **Concession stands contents.** Notwithstanding any of the above provisions, the Park Board shall have no responsibility for the contents of the Concession Stand through the duration of this agreement and shall not be responsible in the event of theft, destruction or other loss of

Concession Stand contents and personal property. The NHSD shall be solely responsible for the maintenance and care of the Concession Stand equipment, goods and inventory, and any other personal property kept at or about the Concession Stand, through the duration of this agreement.

14. Additional provisions / responsibilities.

- The NHSD shall be responsible for providing bases for each field of play through the duration of this agreement.
- The Park Board shall be responsible for providing home plates at each field. The Park Board shall be responsible for providing equipment to drag the infields, for baseline markers (chalkers) and for the chalk / lime necessary to mark the base lines.
- The Park Board shall be responsible for the set-up of the batting cage facility adjacent to Lions Field; the NHSD shall be responsible for the maintenance of the batting cage area through the season.
- The NHSD shall be responsible for locking and securing the Concession Stand and Equipment Storage room, and for the turning off of ballfield lighting, at the conclusion of each night's play.
- The Park Board and NHSD shall cooperate on the regular maintenance and improvement of the fields and facilities through the term of this agreement. The Park Board shall encourage improvements as may be provided for by NHSD, subject to the review and approval of the Park Board or its designee.

15. Public safety. The Park Board, in its sole discretion, reserves the right to cause an interruption of any event, in the interest of public safety, and to likewise cause the termination of such event(s) when such act is necessary in the interest of public safety.

16. Right to inspect. The use of ball fields and premises shall, at all times, be subject to the control and direction of the Park Board. The Park Board and/or its representatives shall have the right, at all times, to enter the ball fields and premises to inspect and /or examine the premises for compliance with this agreement, and/or to otherwise perform their duties.

17. Default of NHSD: It is agreed that if NHSD or any NHSD members should fail, neglect and/or refuse to keep and perform any of the covenants, conditions or agreements contained in this Agreement, the Park Board, depending on the gravity or severity, may cause this agreement to be terminated, without liability to the Park Board, and without releasing NHSD from liability to the full amount of rent or other charges as provided herein.

18. Payment for Damages: If it is determined, by the Park Board, that the ball fields, Concession Stand, or parts thereof, have been damaged as a result of the NHSD

activities, the Park Board will provide NHSD with detailed billing, accounting for all repairs, replacements and/or restoration costs when such work has been completed. NHSD agrees to pay for any damages caused during the event, no later than thirty (30) days after receipt of an itemized bill from the Park Board. Failure to remit payment within the allotted time period will result in a charge of 5% interest in the balance due, compounded monthly. The NHSD agrees to pay for any and all damages of whatever origin or nature, which may occur to the ball fields or facilities on the grounds, or any parts thereof, as a direct result of the NHSD use of the facility for NHSD event(s), during the term of this agreement. The NHSD agrees to pay for any and all costs incurred by the Park Board's repair, replacement and/or restoration of those areas, to a condition equal to that which existed at the time this agreement became effective.

19. Hold Harmless / Indemnification. To the fullest extent permitted by law, the NHSD agrees to indemnify, defend and hold harmless the City of New Haven, the City of New Haven Park Board, and together its officers, agents, volunteers, employees, lessees and invitees, from and against all suits, claims, damages, losses and expenses, including but not limited to attorneys' fees, court costs, or alternative dispute resolution costs arising out of or related to any such suit, claim, damage, loss or expense involving an injury to a person or persons, whether bodily injury or other personal injury (including death), or involving an injury or damage to property (including loss of use or diminution in value), but only to the extent that such suits, claims, damages, losses or expenses were caused by the negligence or other wrongdoing of the NHSD, or of any member, participant, coach, agents or employees, directly or indirectly, regardless of whether caused in part by the negligence or wrongdoing of City of New Haven and City of New Haven Park Board, or any of its agents or employees. The indemnity provision of this paragraph shall survive the termination or expiration of this agreement.

20. Final agreement. The parties hereto certify that they have read this agreement and agree to comply with the terms mentioned herein.

Lauren Zobrist

Please print the full name of NHSD Representative

Lauren Zobrist
Signature of NHSD Representative

8/25/25
Date

Philip McKernan
Please print full name of Park Board Representative

[Signature]
Signature of Park Board Representative

8/29/25
Date

Summary Cultural Monitoring Bids_3.31.26

Company Name	Manger Name	Location	Phone#	SOI Qualified	Section 112/106 Regs	Final Report to SHPO	4 days of monitoring	Additional Notes
TriLeaf	John Meadows	1515 Des Peres Road, Suite 200 St. Louis 63131	314-997-6111	Y	Y	30 days	\$3,300.00	\$825/day
Vantage Point	Jana Morehouse		605-490-2878	Y		2 weeks	\$5,900.00	
Missouri State University	Sarah Reid	901 South National Ave Springfield 65897	417-836-5363	Y		not specified	\$6,729.96	Requires a plan for discovery
Stone Point Services	Lindsay Plunk Dyle					not specified	\$7,600.00	1,900/day
Civil & Environmental Consultants, Inc.	Maria Smith Kathryn Drennan Warner	433 North Capital Ave, Suite 200 Indianapolis, IN 46204 212 East McCarty Street Jefferson City 65101	317-655-7777 573-645-4929	Y Y	Y Y	3 weeks not specified	\$9,500.00 \$12,475.00	\$1,300 after first 4 days \$1,050/day after first 4 days

